

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$30,520,545.37</b>	<b>\$196,596.88</b>	<b>\$30,717,142.25</b>	<b>\$5,099,613.90</b>	<b>\$5,099,613.90</b>	<b>\$5,099,613.90</b>	<b>\$5,099,613.90</b>	<b>\$25,617,528.35</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$20,692,495.59</b>	<b>\$0.00</b>	<b>\$20,692,495.59</b>	<b>\$2,501,768.36</b>	<b>\$2,501,768.36</b>	<b>\$2,501,768.36</b>	<b>\$2,501,768.36</b>	<b>\$18,190,727.23</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$20,692,495.59	\$0.00	\$20,692,495.59	\$2,501,768.36	\$2,501,768.36	\$2,501,768.36	\$2,501,768.36	\$18,190,727.23
1131 SUELDOS BASE	\$20,692,495.59	\$0.00	\$20,692,495.59	\$2,501,768.36	\$2,501,768.36	\$2,501,768.36	\$2,501,768.36	\$18,190,727.23
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,643,591.02</b>	<b>\$0.00</b>	<b>\$1,643,591.02</b>	<b>\$954.06</b>	<b>\$954.06</b>	<b>\$954.06</b>	<b>\$954.06</b>	<b>\$1,642,636.96</b>
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$1,613,591.02	\$0.00	\$1,613,591.02	\$954.06	\$954.06	\$954.06	\$954.06	\$1,612,636.96
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$1,364,482.72	\$0.00	\$1,364,482.72	\$245.71	\$245.71	\$245.71	\$245.71	\$1,364,237.01
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$249,108.30	\$0.00	\$249,108.30	\$708.35	\$708.35	\$708.35	\$708.35	\$248,399.95
1330 HORAS EXTRAORDINARIAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1331 REMUNERACIONES POR HORAS EXTRAORDIN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$6,158,844.76</b>	<b>\$0.00</b>	<b>\$6,158,844.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,158,844.76</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$3,517,732.22	\$0.00	\$3,517,732.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517,732.22
1412 APORTACIONES AL IMSS.	\$3,517,732.22	\$0.00	\$3,517,732.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517,732.22
1420 APORTACIONES A FONDOS DE VIVIENDA	\$1,301,040.66	\$0.00	\$1,301,040.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,040.66
1422 APORTACIONES AL INFONAVIT.	\$1,301,040.66	\$0.00	\$1,301,040.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,040.66
1430 APORTACIONES AL SISTEMA PARA EL RETIRC	\$1,340,071.88	\$0.00	\$1,340,071.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340,071.88
1431 APORTACIONES AL SISTEMA DE AHORRO PAF	\$819,655.62	\$0.00	\$819,655.62	\$0.00	\$0.00	\$0.00	\$0.00	\$819,655.62
1432 CUOTAS AL RCV.	\$520,416.26	\$0.00	\$520,416.26	\$0.00	\$0.00	\$0.00	\$0.00	\$520,416.26
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$752,871.38</b>	<b>\$196,596.88</b>	<b>\$949,468.26</b>	<b>\$2,443,087.75</b>	<b>\$2,443,087.75</b>	<b>\$2,443,087.75</b>	<b>\$2,443,087.75</b>	<b>-\$1,493,619.49</b>
1540 PRESTACIONES CONTRACTUALES	\$0.00	\$198,298.76	\$198,298.76	\$2,365,037.04	\$2,365,037.04	\$2,365,037.04	\$2,365,037.04	-\$2,166,738.28
1541 PRESTACIONES CONTRACTUALES	\$0.00	\$198,298.76	\$198,298.76	\$2,365,037.04	\$2,365,037.04	\$2,365,037.04	\$2,365,037.04	-\$2,166,738.28
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$752,871.38	-\$1,701.88	\$751,169.50	\$78,050.71	\$78,050.71	\$78,050.71	\$78,050.71	\$673,118.79
1596 BONO DE DESPENSA.	\$752,871.38	-\$1,701.88	\$751,169.50	\$78,050.71	\$78,050.71	\$78,050.71	\$78,050.71	\$673,118.79
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$1,272,742.62</b>	<b>\$0.00</b>	<b>\$1,272,742.62</b>	<b>\$153,803.73</b>	<b>\$153,803.73</b>	<b>\$153,803.73</b>	<b>\$153,803.73</b>	<b>\$1,118,938.89</b>
1710 ESTÍMULOS	\$1,272,742.62	\$0.00	\$1,272,742.62	\$153,803.73	\$153,803.73	\$153,803.73	\$153,803.73	\$1,118,938.89
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENC	\$1,272,742.62	\$0.00	\$1,272,742.62	\$153,803.73	\$153,803.73	\$153,803.73	\$153,803.73	\$1,118,938.89
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,587,848.14</b>	<b>\$0.00</b>	<b>\$1,587,848.14</b>	<b>\$32,465.34</b>	<b>\$32,465.34</b>	<b>\$32,465.34</b>	<b>\$32,465.34</b>	<b>\$1,555,382.80</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$915,955.14</b>	<b>-\$833.33</b>	<b>\$915,121.81</b>	<b>\$9,949.16</b>	<b>\$9,949.16</b>	<b>\$9,949.16</b>	<b>\$9,949.16</b>	<b>\$905,172.65</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$739,554.64	-\$833.33	\$738,721.31	\$8,717.16	\$8,717.16	\$8,717.16	\$8,717.16	\$730,004.15
2111 MATERIALES Y ÚTILES DE OFICINA.	\$739,554.64	-\$833.33	\$738,721.31	\$8,717.16	\$8,717.16	\$8,717.16	\$8,717.16	\$730,004.15
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$115,775.00	\$0.00	\$115,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,775.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$115,775.00	\$0.00	\$115,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,775.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$45,625.50	\$0.00	\$45,625.50	\$0.00	\$0.00	\$0.00	\$0.00	\$45,625.50
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO \	\$45,625.50	\$0.00	\$45,625.50	\$0.00	\$0.00	\$0.00	\$0.00	\$45,625.50



# UNIVERSIDAD POLITECNICA DE ZACATECAS

## ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019

Usr: FINANCIEROS  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 17/may./2019  
hora de Impresión 11:20 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$1,232.00	\$1,232.00	\$1,232.00	\$1,232.00	\$13,768.00
2161	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$1,232.00	\$1,232.00	\$1,232.00	\$1,232.00	\$13,768.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$62,003.00</b>	<b>\$833.33</b>	<b>\$62,836.33</b>	<b>\$2,516.18</b>	<b>\$2,516.18</b>	<b>\$2,516.18</b>	<b>\$2,516.18</b>	<b>\$60,320.15</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$62,003.00	\$833.33	\$62,836.33	\$2,516.18	\$2,516.18	\$2,516.18	\$2,516.18	\$60,320.15
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$62,003.00	\$833.33	\$62,836.33	\$2,516.18	\$2,516.18	\$2,516.18	\$2,516.18	\$60,320.15
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$335,640.00</b>	<b>\$0.00</b>	<b>\$335,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$335,640.00</b>
2510	PRODUCTOS QUIMICOS BÁSICOS	\$76,940.00	\$0.00	\$76,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,940.00
2511	SUSTANCIAS QUÍMICAS.	\$76,940.00	\$0.00	\$76,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,940.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$242,500.00	\$0.00	\$242,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,500.00
2551	MATERIALES ACCESORIOS Y SUMINISTROS D	\$242,500.00	\$0.00	\$242,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,500.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$99,850.00</b>	<b>\$0.00</b>	<b>\$99,850.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$79,850.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,850.00	\$0.00	\$99,850.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$79,850.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,850.00	\$0.00	\$99,850.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$79,850.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$174,400.00</b>	<b>\$0.00</b>	<b>\$174,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,400.00</b>
2710	VESTUARIO Y UNIFORMES	\$174,400.00	\$0.00	\$174,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,400.00
2711	VESTUARIO, UNIFORMES Y BLANCOS.	\$174,400.00	\$0.00	\$174,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,400.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,011,274.54</b>	<b>\$0.00</b>	<b>\$9,011,274.54</b>	<b>\$200,617.91</b>	<b>\$200,617.91</b>	<b>\$200,617.91</b>	<b>\$200,617.91</b>	<b>\$8,810,656.63</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,688,145.00</b>	<b>\$0.00</b>	<b>\$1,688,145.00</b>	<b>\$104,358.48</b>	<b>\$104,358.48</b>	<b>\$104,358.48</b>	<b>\$104,358.48</b>	<b>\$1,583,786.52</b>
3110	ENERGÍA ELÉCTRICA	\$1,090,800.00	\$0.00	\$1,090,800.00	\$65,755.00	\$65,755.00	\$65,755.00	\$65,755.00	\$1,025,045.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	\$1,090,800.00	\$0.00	\$1,090,800.00	\$65,755.00	\$65,755.00	\$65,755.00	\$65,755.00	\$1,025,045.00
3130	AGUA	\$180,000.00	\$0.00	\$180,000.00	\$15,000.01	\$15,000.01	\$15,000.01	\$15,000.01	\$164,999.99
3131	SERVICIO DE AGUA.	\$180,000.00	\$0.00	\$180,000.00	\$15,000.01	\$15,000.01	\$15,000.01	\$15,000.01	\$164,999.99
3140	TELEFONIA TRADICIONAL	\$108,000.00	\$0.00	\$108,000.00	\$8,523.47	\$8,523.47	\$8,523.47	\$8,523.47	\$99,476.53
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$108,000.00	\$0.00	\$108,000.00	\$8,523.47	\$8,523.47	\$8,523.47	\$8,523.47	\$99,476.53
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$302,000.00	\$0.00	\$302,000.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$286,920.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	\$302,000.00	\$0.00	\$302,000.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$286,920.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$7,345.00	\$0.00	\$7,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,345.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	\$7,345.00	\$0.00	\$7,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,345.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$72,950.00</b>	<b>\$0.00</b>	<b>\$72,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,950.00</b>
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO I	\$59,950.00	\$0.00	\$59,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,950.00
3231	ARRENDAMIENTO DE MOBILIARIO.	\$59,950.00	\$0.00	\$59,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,950.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,565,050.00</b>	<b>\$0.00</b>	<b>\$1,565,050.00</b>	<b>\$580.30</b>	<b>\$580.30</b>	<b>\$580.30</b>	<b>\$580.30</b>	<b>\$1,564,469.70</b>
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$49,270.00	\$0.00	\$49,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,270.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$49,270.00	\$0.00	\$49,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,270.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$261,100.00	\$0.00	\$261,100.00	\$580.30	\$580.30	\$580.30	\$580.30	\$260,519.70
3331	SERVICIOS DE INFORMÁTICA.	\$261,100.00	\$0.00	\$261,100.00	\$580.30	\$580.30	\$580.30	\$580.30	\$260,519.70
3340	SERVICIOS DE CAPACITACIÓN	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,000.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDOR	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,000.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$187,080.00	\$0.00	\$187,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,080.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$187,080.00	\$0.00	\$187,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,080.00
3380	SERVICIOS DE VIGILANCIA	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,000.00
3381	SERVICIOS DE VIGILANCIA.	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,000.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$164,600.00	\$0.00	\$164,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,600.00
3392	SERVICIOS RELACIONADOS CON CERTIFICAC	\$164,600.00	\$0.00	\$164,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,600.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$3,600.00</b>	<b>\$2,508.33</b>	<b>\$6,108.33</b>	<b>\$11,459.08</b>	<b>\$11,459.08</b>	<b>\$11,459.08</b>	<b>\$11,459.08</b>	<b>-\$5,350.75</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$2,500.00	\$2,500.00	\$7,768.44	\$7,768.44	\$7,768.44	\$7,768.44	-\$5,268.44
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$2,500.00	\$2,500.00	\$7,768.44	\$7,768.44	\$7,768.44	\$7,768.44	-\$5,268.44
3470	FLETES Y MANIOBRAS	\$3,600.00	\$8.33	\$3,608.33	\$3,690.64	\$3,690.64	\$3,690.64	\$3,690.64	-\$82.31
3471	FLETES Y MANIOBRAS.	\$3,600.00	\$8.33	\$3,608.33	\$3,690.64	\$3,690.64	\$3,690.64	\$3,690.64	-\$82.31
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$2,023,580.00</b>	<b>-\$2,508.33</b>	<b>\$2,021,071.67</b>	<b>\$1,810.01</b>	<b>\$1,810.01</b>	<b>\$1,810.01</b>	<b>\$1,810.01</b>	<b>\$2,019,261.66</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$934,580.00	-\$2,508.33	\$932,071.67	\$640.01	\$640.01	\$640.01	\$640.01	\$931,431.66
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$934,580.00	-\$2,508.33	\$932,071.67	\$640.01	\$640.01	\$640.01	\$640.01	\$931,431.66
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,069,000.00	\$0.00	\$1,069,000.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,067,830.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIEN	\$1,069,000.00	\$0.00	\$1,069,000.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,067,830.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$1,651,675.70</b>	<b>\$0.00</b>	<b>\$1,651,675.70</b>	<b>\$13,159.70</b>	<b>\$13,159.70</b>	<b>\$13,159.70</b>	<b>\$13,159.70</b>	<b>\$1,638,516.00</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$1,312,875.70	\$0.00	\$1,312,875.70	\$13,159.70	\$13,159.70	\$13,159.70	\$13,159.70	\$1,299,716.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$1,312,875.70	\$0.00	\$1,312,875.70	\$13,159.70	\$13,159.70	\$13,159.70	\$13,159.70	\$1,299,716.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$318,800.00	\$0.00	\$318,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,800.00
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E	\$318,800.00	\$0.00	\$318,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,800.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$858,980.00</b>	<b>-\$4,166.67</b>	<b>\$854,813.33</b>	<b>\$945.50</b>	<b>\$945.50</b>	<b>\$945.50</b>	<b>\$945.50</b>	<b>\$853,867.83</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3710	PASAJES AÉREOS	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
3711	PASAJES AÉREOS NACIONALES	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
3720	PASAJES TERRESTRES	\$205,100.00	-\$2,500.00	\$202,600.00	\$945.50	\$945.50	\$945.50	\$945.50	\$201,654.50
3721	PASAJES TERRESTRES ESTATALES.	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,100.00
3722	PASAJES TERRESTRES NACIONALES	\$190,000.00	-\$2,500.00	\$187,500.00	\$945.50	\$945.50	\$945.50	\$945.50	\$186,554.50
3750	VIÁTICOS EN EL PAIS	\$423,700.00	-\$1,666.67	\$422,033.33	\$0.00	\$0.00	\$0.00	\$0.00	\$422,033.33
3751	VIÁTICOS ESTATALES	\$100,700.00	\$0.00	\$100,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,700.00
3752	VIÁTICOS NACIONALES	\$323,000.00	-\$1,666.67	\$321,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$321,333.33
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$157,180.00	\$0.00	\$157,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,180.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$157,180.00	\$0.00	\$157,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,180.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$238,500.00</b>	<b>\$4,166.67</b>	<b>\$242,666.67</b>	<b>\$54,798.84</b>	<b>\$54,798.84</b>	<b>\$54,798.84</b>	<b>\$54,798.84</b>	<b>\$187,867.83</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$82,500.00	\$4,166.67	\$86,666.67	\$54,798.84	\$54,798.84	\$54,798.84	\$54,798.84	\$31,867.83
3821	GASTOS DE ORDEN SOCIAL.	\$82,500.00	\$4,166.67	\$86,666.67	\$54,798.84	\$54,798.84	\$54,798.84	\$54,798.84	\$31,867.83
3830	CONGRESOS Y CONVENCIONES	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
3831	CONGRESOS Y CONVENCIONES.	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$908,793.84</b>	<b>\$0.00</b>	<b>\$908,793.84</b>	<b>\$13,506.00</b>	<b>\$13,506.00</b>	<b>\$13,506.00</b>	<b>\$13,506.00</b>	<b>\$895,287.84</b>
3920	IMPUESTOS Y DERECHOS	\$25,000.00	\$0.00	\$25,000.00	\$13,506.00	\$13,506.00	\$13,506.00	\$13,506.00	\$11,494.00
3921	IMPUESTOS Y DERECHOS	\$25,000.00	\$0.00	\$25,000.00	\$13,506.00	\$13,506.00	\$13,506.00	\$13,506.00	\$11,494.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$783,793.84	\$0.00	\$783,793.84	\$0.00	\$0.00	\$0.00	\$0.00	\$783,793.84
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$783,793.84	\$0.00	\$783,793.84	\$0.00	\$0.00	\$0.00	\$0.00	\$783,793.84
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$411,813.00</b>	<b>\$0.00</b>	<b>\$411,813.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,813.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$411,813.00</b>	<b>\$0.00</b>	<b>\$411,813.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,813.00</b>
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$56,013.00	\$0.00	\$56,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,013.00
5111	MOBILIARIO	\$56,013.00	\$0.00	\$56,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,013.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,800.00
5151	BIENES INFORMÁTICOS	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,800.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$688,560.95</b>	<b>\$0.00</b>	<b>\$688,560.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688,560.95</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$688,560.95</b>	<b>\$0.00</b>	<b>\$688,560.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688,560.95</b>
9910	ADEFAS	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$688,560.95
9911	ADEFAS	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$688,560.95
<b>Total</b>		<b>\$42,220,042.00</b>	<b>\$196,596.88</b>	<b>\$42,416,638.88</b>	<b>\$5,332,697.15</b>	<b>\$5,332,697.15</b>	<b>\$5,332,697.15</b>	<b>\$5,332,697.15</b>	<b>\$37,083,941....</b>