

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
111 ASEGURAR LA COMPETITIVIDAD DE NUESTROS EGRESADOS Y PROMOVER LA GENERACION DE CONOCIMIENTO E INVESTIGACION											
2000 MATERIALES Y SUMINISTROS	\$348,000.00	\$0.00	\$348,000.00	\$173,766.86	\$174,233.14	\$173,766.86	\$0.00	\$174,233.14	\$173,766.86	\$173,766.86	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$191,000.00	\$0.00	\$191,000.00	\$141,023.36	\$49,976.64	\$141,023.36	\$0.00	\$49,976.64	\$141,023.36	\$141,023.36	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$140,000.00	\$0.00	\$140,000.00	\$134,535.99	\$5,464.01	\$134,535.99	\$0.00	\$5,464.01	\$134,535.99	\$134,535.99	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$140,000.00	\$0.00	\$140,000.00	\$134,535.99	\$5,464.01	\$134,535.99	\$0.00	\$5,464.01	\$134,535.99	\$134,535.99	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$4,287.37	\$35,712.63	\$4,287.37	\$0.00	\$35,712.63	\$4,287.37	\$4,287.37	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$4,287.37	\$35,712.63	\$4,287.37	\$0.00	\$35,712.63	\$4,287.37	\$4,287.37	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$11,000.00	\$0.00	\$11,000.00	\$2,200.00	\$8,800.00	\$2,200.00	\$0.00	\$8,800.00	\$2,200.00	\$2,200.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$11,000.00	\$0.00	\$11,000.00	\$2,200.00	\$8,800.00	\$2,200.00	\$0.00	\$8,800.00	\$2,200.00	\$2,200.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$5,502.46	\$9,497.54	\$5,502.46	\$0.00	\$9,497.54	\$5,502.46	\$5,502.46	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$5,502.46	\$9,497.54	\$5,502.46	\$0.00	\$9,497.54	\$5,502.46	\$5,502.46	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$5,502.46	\$9,497.54	\$5,502.46	\$0.00	\$9,497.54	\$5,502.46	\$5,502.46	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$102,000.00	\$0.00	\$102,000.00	\$27,241.04	\$74,758.96	\$27,241.04	\$0.00	\$74,758.96	\$27,241.04	\$27,241.04	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$42,000.00	\$0.00	\$42,000.00	\$3,811.73	\$38,188.27	\$3,811.73	\$0.00	\$38,188.27	\$3,811.73	\$3,811.73	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$42,000.00	\$0.00	\$42,000.00	\$3,811.73	\$38,188.27	\$3,811.73	\$0.00	\$38,188.27	\$3,811.73	\$3,811.73	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$50,000.00	\$0.00	\$50,000.00	\$23,429.31	\$26,570.69	\$23,429.31	\$0.00	\$26,570.69	\$23,429.31	\$23,429.31	\$0.00
2551 MATERIALES ACCESORIOS Y SUMINISTROS DE	\$50,000.00	\$0.00	\$50,000.00	\$23,429.31	\$26,570.69	\$23,429.31	\$0.00	\$26,570.69	\$23,429.31	\$23,429.31	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$562,500.00	\$0.00	\$562,500.00	\$165,735.92	\$396,764.08	\$165,735.92	\$0.00	\$396,764.08	\$165,735.92	\$165,735.92	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$2,760.00	\$2,760.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$2,760.00	\$2,760.00	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$2,760.00	\$2,760.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,000.00	-\$3,177.00	\$1,823.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	-\$3,177.00	\$1,823.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3231	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	-\$3,177.00	\$1,823.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$415,000.00	\$0.00	\$415,000.00	\$121,765.20	\$293,234.80	\$121,765.20	\$0.00	\$293,234.80	\$121,765.20	\$121,765.20	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD,	\$300,000.00	-\$10,281.20	\$289,718.80	\$11,484.00	\$278,234.80	\$11,484.00	\$0.00	\$278,234.80	\$11,484.00	\$11,484.00	\$0.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$300,000.00	-\$10,281.20	\$289,718.80	\$11,484.00	\$278,234.80	\$11,484.00	\$0.00	\$278,234.80	\$11,484.00	\$11,484.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$0.00	\$1,328.20	\$1,328.20	\$1,328.20	\$0.00	\$1,328.20	\$0.00	\$0.00	\$1,328.20	\$1,328.20	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$0.00	\$1,328.20	\$1,328.20	\$1,328.20	\$0.00	\$1,328.20	\$0.00	\$0.00	\$1,328.20	\$1,328.20	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$100,000.00	\$8,953.00	\$108,953.00	\$108,953.00	\$0.00	\$108,953.00	\$0.00	\$0.00	\$108,953.00	\$108,953.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN	\$100,000.00	\$8,953.00	\$108,953.00	\$108,953.00	\$0.00	\$108,953.00	\$0.00	\$0.00	\$108,953.00	\$108,953.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$417.00	\$417.00	\$417.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00	\$417.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$0.00	\$417.00	\$417.00	\$417.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00	\$417.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$417.00	\$417.00	\$417.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00	\$417.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$82,500.00	-\$13,224.00	\$69,276.00	\$0.00	\$69,276.00	\$0.00	\$0.00	\$69,276.00	\$0.00	\$0.00	\$0.00
3710	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$22,500.00	-\$3,224.00	\$19,276.00	\$0.00	\$19,276.00	\$0.00	\$0.00	\$19,276.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$15,000.00	-\$3,224.00	\$11,776.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$60,000.00	-\$19,836.00	\$40,164.00	\$7,733.72	\$32,430.28	\$7,733.72	\$0.00	\$32,430.28	\$7,733.72	\$7,733.72	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	-\$19,836.00	\$30,164.00	\$7,733.72	\$22,430.28	\$7,733.72	\$0.00	\$22,430.28	\$7,733.72	\$7,733.72	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$50,000.00	-\$19,836.00	\$30,164.00	\$7,733.72	\$22,430.28	\$7,733.72	\$0.00	\$22,430.28	\$7,733.72	\$7,733.72	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ASEGURAR LA COMPETITIVIDAD		\$910,500.00	\$0.00	\$910,500.00	\$339,502.78	\$570,997.22	\$339,502.78	\$0.00	\$570,997.22	\$339,502.78	\$339,502.78	\$0.00

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Objeto del Gasto											
113 FORTALECER LA VINCULACION CON EL SECTOR INDUSTRIAL											
2000 MATERIALES Y SUMINISTROS	\$65,000.00	\$0.00	\$65,000.00	\$15,675.69	\$49,324.31	\$15,675.69	\$0.00	\$49,324.31	\$15,675.69	\$15,675.69	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$55,000.00	\$0.00	\$55,000.00	\$8,402.49	\$46,597.51	\$8,402.49	\$0.00	\$46,597.51	\$8,402.49	\$8,402.49	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$7,606.49	\$22,393.51	\$7,606.49	\$0.00	\$22,393.51	\$7,606.49	\$7,606.49	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$7,606.49	\$22,393.51	\$7,606.49	\$0.00	\$22,393.51	\$7,606.49	\$7,606.49	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$796.00	\$24,204.00	\$796.00	\$0.00	\$24,204.00	\$796.00	\$796.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$796.00	\$24,204.00	\$796.00	\$0.00	\$24,204.00	\$796.00	\$796.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$7,273.20	\$2,726.80	\$7,273.20	\$0.00	\$2,726.80	\$7,273.20	\$7,273.20	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$7,273.20	\$2,726.80	\$7,273.20	\$0.00	\$2,726.80	\$7,273.20	\$7,273.20	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$7,273.20	\$2,726.80	\$7,273.20	\$0.00	\$2,726.80	\$7,273.20	\$7,273.20	\$0.00
3000 SERVICIOS GENERALES	\$215,000.00	\$0.00	\$215,000.00	\$8,932.00	\$206,068.00	\$8,932.00	\$0.00	\$206,068.00	\$8,932.00	\$8,932.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$170,000.00	-\$8,932.00	\$161,068.00	\$0.00	\$161,068.00	\$0.00	\$0.00	\$161,068.00	\$0.00	\$0.00	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$150,000.00	-\$8,932.00	\$141,068.00	\$0.00	\$141,068.00	\$0.00	\$0.00	\$141,068.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA	\$150,000.00	-\$8,932.00	\$141,068.00	\$0.00	\$141,068.00	\$0.00	\$0.00	\$141,068.00	\$0.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3691 PUBLICIDAD CONVENIDA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$20,000.00	\$8,932.00	\$28,932.00	\$8,932.00	\$20,000.00	\$8,932.00	\$0.00	\$20,000.00	\$8,932.00	\$8,932.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831 CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
FORTALECER LA VINCULACION	\$280,000.00	\$0.00	\$280,000.00	\$24,607.69	\$255,392.31	\$24,607.69	\$0.00	\$255,392.31	\$24,607.69	\$24,607.69	\$0.00
114 AMPLIAR LA CALIDAD DE LOS PROGRAMAS ACADEMICOS Y LOGRAR LA COMPETITIVIDAD DE NUESTRA CADENA DE VALOR											
2000 MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

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2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$8,410.84	\$16,589.16	\$8,410.84	\$0.00	\$16,589.16	\$8,410.84	\$8,410.84	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$8,410.84	\$16,589.16	\$8,410.84	\$0.00	\$16,589.16	\$8,410.84	\$8,410.84	\$0.00
3720	PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$7,166.16	\$2,833.84	\$7,166.16	\$0.00	\$2,833.84	\$7,166.16	\$7,166.16	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$7,166.16	\$2,833.84	\$7,166.16	\$0.00	\$2,833.84	\$7,166.16	\$7,166.16	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$1,244.68	\$13,755.32	\$1,244.68	\$0.00	\$13,755.32	\$1,244.68	\$1,244.68	\$0.00
3752	VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$1,244.68	\$13,755.32	\$1,244.68	\$0.00	\$13,755.32	\$1,244.68	\$1,244.68	\$0.00
	AMPLIAR LA CALIDAD DE LOS	\$55,000.00	\$0.00	\$55,000.00	\$8,410.84	\$46,589.16	\$8,410.84	\$0.00	\$46,589.16	\$8,410.84	\$8,410.84	\$0.00
115	AUMENTAR LA CALIDAD Y NUMERO DE SERVICIOS CON LOS QUE CUENTA LA UNIVERSIDAD											
2000	MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3710	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	AUMENTAR LA CALIDAD Y	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
116	ADMINISTRACION DE LOS RECURSOS FINANCIEROS, MATERIALES, HUMANOS E INFRAESTRUCTURA											
1000	SERVICIOS PERSONALES	\$35,831,931.00	\$0.00	\$35,831,931.00	\$23,650,029.97	\$12,181,901.03	\$23,650,029.97	\$0.00	\$12,181,901.03	\$23,650,029.97	\$23,650,029.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,553,350.82	-\$332,126.40	\$24,221,224.42	\$15,309,094.02	\$8,912,130.40	\$15,309,094.02	\$0.00	\$8,912,130.40	\$15,309,094.02	\$15,309,094.02	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$24,553,350.82	-\$332,126.40	\$24,221,224.42	\$15,309,094.02	\$8,912,130.40	\$15,309,094.02	\$0.00	\$8,912,130.40	\$15,309,094.02	\$15,309,094.02	\$0.00
1131	SUELDOS BASE	\$24,553,350.82	-\$332,126.40	\$24,221,224.42	\$15,309,094.02	\$8,912,130.40	\$15,309,094.02	\$0.00	\$8,912,130.40	\$15,309,094.02	\$15,309,094.02	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,364,613.99	-\$334,893.25	\$1,029,720.74	\$746,191.79	\$283,528.95	\$746,191.79	\$0.00	\$283,528.95	\$746,191.79	\$746,191.79	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

AL 30 JUNIO DE 2021

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$1,364,613.99	-\$334,893.25	\$1,029,720.74	\$746,191.79	\$283,528.95	\$746,191.79	\$0.00	\$283,528.95	\$746,191.79	\$746,191.79	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$1,364,613.99	-\$388,204.39	\$976,409.60	\$692,880.65	\$283,528.95	\$692,880.65	\$0.00	\$283,528.95	\$692,880.65	\$692,880.65	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$31,802.34	\$31,802.34	\$31,802.34	\$0.00	\$31,802.34	\$0.00	\$0.00	\$31,802.34	\$31,802.34	\$0.00
1324	PRIMA DE ANTIGÜEDAD	\$0.00	\$21,508.80	\$21,508.80	\$21,508.80	\$0.00	\$21,508.80	\$0.00	\$0.00	\$21,508.80	\$21,508.80	\$0.00
1400	SEGURIDAD SOCIAL	\$5,381,281.43	\$496,460.11	\$5,877,741.54	\$3,562,853.84	\$2,314,887.70	\$3,562,853.84	\$0.00	\$2,314,887.70	\$3,562,853.84	\$3,562,853.84	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$2,649,228.55	\$216,460.11	\$2,865,688.66	\$1,713,664.72	\$1,152,023.94	\$1,713,664.72	\$0.00	\$1,152,023.94	\$1,713,664.72	\$1,713,664.72	\$0.00
1412	APORTACIONES AL IMSS	\$2,649,228.55	\$216,460.11	\$2,865,688.66	\$1,713,664.72	\$1,152,023.94	\$1,713,664.72	\$0.00	\$1,152,023.94	\$1,713,664.72	\$1,713,664.72	\$0.00
1420	APORTACIONES A FONDOS DE VIVIENDA	\$1,345,838.86	\$201,100.75	\$1,546,939.61	\$972,437.25	\$574,502.36	\$972,437.25	\$0.00	\$574,502.36	\$972,437.25	\$972,437.25	\$0.00
1422	APORTACIONES AL INFONAVIT	\$1,345,838.86	\$201,100.75	\$1,546,939.61	\$972,437.25	\$574,502.36	\$972,437.25	\$0.00	\$574,502.36	\$972,437.25	\$972,437.25	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,386,214.02	\$78,899.25	\$1,465,113.27	\$876,751.87	\$588,361.40	\$876,751.87	\$0.00	\$588,361.40	\$876,751.87	\$876,751.87	\$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA	\$538,335.54	-\$183,167.36	\$355,168.18	\$0.00	\$355,168.18	\$0.00	\$0.00	\$355,168.18	\$0.00	\$0.00	\$0.00
1432	CUOTAS AL RCV	\$847,878.48	\$262,066.61	\$1,109,945.09	\$876,751.87	\$233,193.22	\$876,751.87	\$0.00	\$233,193.22	\$876,751.87	\$876,751.87	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$3,249,203.77	\$177,498.97	\$3,426,702.74	\$3,133,247.80	\$293,454.94	\$3,133,247.80	\$0.00	\$293,454.94	\$3,133,247.80	\$3,133,247.80	\$0.00
1520	INDEMNIZACIONES	\$0.00	\$146,974.96	\$146,974.96	\$146,974.96	\$0.00	\$146,974.96	\$0.00	\$0.00	\$146,974.96	\$146,974.96	\$0.00
1522	LIQUIDACIONES	\$0.00	\$146,974.96	\$146,974.96	\$146,974.96	\$0.00	\$146,974.96	\$0.00	\$0.00	\$146,974.96	\$146,974.96	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$2,613,651.22	\$30,524.01	\$2,644,175.23	\$2,543,853.65	\$100,321.58	\$2,543,853.65	\$0.00	\$100,321.58	\$2,543,853.65	\$2,543,853.65	\$0.00
1541	PRESTACIONES ESTABLECIDAS POR	\$2,613,651.22	\$30,524.01	\$2,644,175.23	\$2,543,853.65	\$100,321.58	\$2,543,853.65	\$0.00	\$100,321.58	\$2,543,853.65	\$2,543,853.65	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$635,552.55	\$0.00	\$635,552.55	\$442,419.19	\$193,133.36	\$442,419.19	\$0.00	\$193,133.36	\$442,419.19	\$442,419.19	\$0.00
1596	BONO DE DESPENSA	\$635,552.55	\$0.00	\$635,552.55	\$442,419.19	\$193,133.36	\$442,419.19	\$0.00	\$193,133.36	\$442,419.19	\$442,419.19	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,283,480.99	-\$6,939.43	\$1,276,541.56	\$898,642.52	\$377,899.04	\$898,642.52	\$0.00	\$377,899.04	\$898,642.52	\$898,642.52	\$0.00
1710	ESTÍMULOS	\$1,283,480.99	-\$6,939.43	\$1,276,541.56	\$898,642.52	\$377,899.04	\$898,642.52	\$0.00	\$377,899.04	\$898,642.52	\$898,642.52	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,283,480.99	-\$6,939.43	\$1,276,541.56	\$898,642.52	\$377,899.04	\$898,642.52	\$0.00	\$377,899.04	\$898,642.52	\$898,642.52	\$0.00
2000	MATERIALES Y SUMINISTROS	\$427,000.00	\$0.00	\$427,000.00	\$103,248.77	\$323,751.23	\$103,248.77	\$0.00	\$323,751.23	\$103,248.77	\$103,248.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$202,000.00	\$0.00	\$202,000.00	\$38,731.85	\$163,268.15	\$38,731.85	\$0.00	\$163,268.15	\$38,731.85	\$38,731.85	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$17,599.50	\$62,400.50	\$17,599.50	\$0.00	\$62,400.50	\$17,599.50	\$17,599.50	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$17,599.50	\$62,400.50	\$17,599.50	\$0.00	\$62,400.50	\$17,599.50	\$17,599.50	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,626.32	\$18,373.68	\$1,626.32	\$0.00	\$18,373.68	\$1,626.32	\$1,626.32	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,626.32	\$18,373.68	\$1,626.32	\$0.00	\$18,373.68	\$1,626.32	\$1,626.32	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$18,218.43	\$11,781.57	\$18,218.43	\$0.00	\$11,781.57	\$18,218.43	\$18,218.43	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$30,000.00	\$0.00	\$30,000.00	\$18,218.43	\$11,781.57	\$18,218.43	\$0.00	\$11,781.57	\$18,218.43	\$18,218.43	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 JUNIO DE 2021

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$22,000.00	\$0.00	\$22,000.00	\$1,287.60	\$20,712.40	\$1,287.60	\$0.00	\$20,712.40	\$1,287.60	\$1,287.60	\$0.00
2161	MATERIAL DE LIMPIEZA	\$22,000.00	\$0.00	\$22,000.00	\$1,287.60	\$20,712.40	\$1,287.60	\$0.00	\$20,712.40	\$1,287.60	\$1,287.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$4,516.92	\$25,483.08	\$4,516.92	\$0.00	\$25,483.08	\$4,516.92	\$4,516.92	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$4,516.92	\$25,483.08	\$4,516.92	\$0.00	\$25,483.08	\$4,516.92	\$4,516.92	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$4,516.92	\$25,483.08	\$4,516.92	\$0.00	\$25,483.08	\$4,516.92	\$4,516.92	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$60,000.00	\$120,000.00	\$60,000.00	\$0.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$60,000.00	\$120,000.00	\$60,000.00	\$0.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00
2613	TURBOSINA O GASAVIÓN	\$180,000.00	\$0.00	\$180,000.00	\$60,000.00	\$120,000.00	\$60,000.00	\$0.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00
3000	SERVICIOS GENERALES	\$6,634,500.00	\$0.00	\$6,634,500.00	\$2,738,369.26	\$3,896,130.74	\$2,738,369.26	\$0.00	\$3,896,130.74	\$2,738,369.26	\$2,738,369.26	\$0.00
3100	SERVICIOS BÁSICOS	\$1,500,000.00	-\$152,742.69	\$1,347,257.31	\$548,108.56	\$799,148.75	\$548,108.56	\$0.00	\$799,148.75	\$548,108.56	\$548,108.56	\$0.00
3110	ENERGÍA ELÉCTRICA	\$950,000.00	-\$135,305.00	\$814,695.00	\$290,421.00	\$524,274.00	\$290,421.00	\$0.00	\$524,274.00	\$290,421.00	\$290,421.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$950,000.00	-\$135,305.00	\$814,695.00	\$290,421.00	\$524,274.00	\$290,421.00	\$0.00	\$524,274.00	\$290,421.00	\$290,421.00	\$0.00
3130	AGUA	\$220,000.00	-\$5,300.00	\$214,700.00	\$111,876.01	\$102,823.99	\$111,876.01	\$0.00	\$102,823.99	\$111,876.01	\$111,876.01	\$0.00
3131	SERVICIO DE AGUA	\$220,000.00	-\$5,300.00	\$214,700.00	\$111,876.01	\$102,823.99	\$111,876.01	\$0.00	\$102,823.99	\$111,876.01	\$111,876.01	\$0.00
3140	TELEFONÍA TRADICIONAL	\$150,000.00	-\$7,377.69	\$142,622.31	\$55,331.55	\$87,290.76	\$55,331.55	\$0.00	\$87,290.76	\$55,331.55	\$55,331.55	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$150,000.00	-\$7,377.69	\$142,622.31	\$55,331.55	\$87,290.76	\$55,331.55	\$0.00	\$87,290.76	\$55,331.55	\$55,331.55	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$180,000.00	-\$4,760.00	\$175,240.00	\$90,480.00	\$84,760.00	\$90,480.00	\$0.00	\$84,760.00	\$90,480.00	\$90,480.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$180,000.00	-\$4,760.00	\$175,240.00	\$90,480.00	\$84,760.00	\$90,480.00	\$0.00	\$84,760.00	\$90,480.00	\$90,480.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	-\$3,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	-\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	-\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,080,000.00	\$18,391.81	\$1,098,391.81	\$358,192.24	\$740,199.57	\$358,192.24	\$0.00	\$740,199.57	\$358,192.24	\$358,192.24	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD,	\$160,000.00	\$8,954.12	\$168,954.12	\$21,500.00	\$147,454.12	\$21,500.00	\$0.00	\$147,454.12	\$21,500.00	\$21,500.00	\$0.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES	\$155,000.00	-\$7,545.88	\$147,454.12	\$0.00	\$147,454.12	\$0.00	\$0.00	\$147,454.12	\$0.00	\$0.00	\$0.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$5,000.00	\$16,500.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

AL 30 JUNIO DE 2021

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$10,000.00	\$30,590.15	\$40,590.15	\$39,857.52	\$732.63	\$39,857.52	\$0.00	\$732.63	\$39,857.52	\$39,857.52	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$10,000.00	\$30,590.15	\$40,590.15	\$39,857.52	\$732.63	\$39,857.52	\$0.00	\$732.63	\$39,857.52	\$39,857.52	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	-\$21,152.46	\$158,847.54	\$56,840.00	\$102,007.54	\$56,840.00	\$0.00	\$102,007.54	\$56,840.00	\$56,840.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	-\$21,152.46	\$158,847.54	\$56,840.00	\$102,007.54	\$56,840.00	\$0.00	\$102,007.54	\$56,840.00	\$56,840.00	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$700,000.00	\$0.00	\$700,000.00	\$239,994.72	\$460,005.28	\$239,994.72	\$0.00	\$460,005.28	\$239,994.72	\$239,994.72	\$0.00
3381	SERVICIOS DE VIGILANCIA	\$700,000.00	\$0.00	\$700,000.00	\$239,994.72	\$460,005.28	\$239,994.72	\$0.00	\$460,005.28	\$239,994.72	\$239,994.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$205,000.00	\$28,485.88	\$233,485.88	\$55,492.27	\$177,993.61	\$55,492.27	\$0.00	\$177,993.61	\$55,492.27	\$55,492.27	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$185,000.00	\$25,940.00	\$210,940.00	\$32,946.39	\$177,993.61	\$32,946.39	\$0.00	\$177,993.61	\$32,946.39	\$32,946.39	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$150,000.00	\$25,940.00	\$175,940.00	\$32,946.39	\$142,993.61	\$32,946.39	\$0.00	\$142,993.61	\$32,946.39	\$32,946.39	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$20,000.00	\$2,545.88	\$22,545.88	\$22,545.88	\$0.00	\$22,545.88	\$0.00	\$0.00	\$22,545.88	\$22,545.88	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$20,000.00	\$2,545.88	\$22,545.88	\$22,545.88	\$0.00	\$22,545.88	\$0.00	\$0.00	\$22,545.88	\$22,545.88	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,650,000.00	-\$407,975.00	\$1,242,025.00	\$320,083.41	\$921,941.59	\$320,083.41	\$0.00	\$921,941.59	\$320,083.41	\$320,083.41	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$400,000.00	\$0.00	\$400,000.00	\$84,813.86	\$315,186.14	\$84,813.86	\$0.00	\$315,186.14	\$84,813.86	\$84,813.86	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE	\$400,000.00	\$0.00	\$400,000.00	\$84,813.86	\$315,186.14	\$84,813.86	\$0.00	\$315,186.14	\$84,813.86	\$84,813.86	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$100,000.00	\$0.00	\$100,000.00	\$26,078.05	\$73,921.95	\$26,078.05	\$0.00	\$73,921.95	\$26,078.05	\$26,078.05	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE	\$100,000.00	\$0.00	\$100,000.00	\$26,078.05	\$73,921.95	\$26,078.05	\$0.00	\$73,921.95	\$26,078.05	\$26,078.05	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,150,000.00	-\$407,975.00	\$742,025.00	\$209,191.50	\$532,833.50	\$209,191.50	\$0.00	\$532,833.50	\$209,191.50	\$209,191.50	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE	\$1,150,000.00	-\$407,975.00	\$742,025.00	\$209,191.50	\$532,833.50	\$209,191.50	\$0.00	\$532,833.50	\$209,191.50	\$209,191.50	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$100,000.00	\$0.00	\$100,000.00	\$23,403.00	\$76,597.00	\$23,403.00	\$0.00	\$76,597.00	\$23,403.00	\$23,403.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$100,000.00	\$0.00	\$100,000.00	\$23,403.00	\$76,597.00	\$23,403.00	\$0.00	\$76,597.00	\$23,403.00	\$23,403.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$100,000.00	\$0.00	\$100,000.00	\$23,403.00	\$76,597.00	\$23,403.00	\$0.00	\$76,597.00	\$23,403.00	\$23,403.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$107,500.00	\$0.00	\$107,500.00	\$2,518.00	\$104,982.00	\$2,518.00	\$0.00	\$104,982.00	\$2,518.00	\$2,518.00	\$0.00
3710	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$32,500.00	\$0.00	\$32,500.00	\$2,518.00	\$29,982.00	\$2,518.00	\$0.00	\$29,982.00	\$2,518.00	\$2,518.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$12,500.00	\$0.00	\$12,500.00	\$2,518.00	\$9,982.00	\$2,518.00	\$0.00	\$9,982.00	\$2,518.00	\$2,518.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 JUNIO DE 2021

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3751 VIÁTICOS ESTATALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$92,000.00	-\$10,000.00	\$82,000.00	\$1,624.00	\$80,376.00	\$1,624.00	\$0.00	\$80,376.00	\$1,624.00	\$1,624.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$1,624.00	\$78,376.00	\$1,624.00	\$0.00	\$78,376.00	\$1,624.00	\$1,624.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$80,000.00	\$0.00	\$80,000.00	\$1,624.00	\$78,376.00	\$1,624.00	\$0.00	\$78,376.00	\$1,624.00	\$1,624.00	\$0.00
3850 GASTOS DE REPRESENTACIÓN	\$12,000.00	-\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3852 GASTOS DE REPRESENTACIÓN EN JUNTAS	\$12,000.00	-\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,880,000.00	\$527,340.00	\$2,407,340.00	\$1,428,947.78	\$978,392.22	\$1,428,947.78	\$0.00	\$978,392.22	\$1,428,947.78	\$1,428,947.78	\$0.00
3920 IMPUESTOS Y DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$14,329.00	\$15,671.00	\$14,329.00	\$0.00	\$15,671.00	\$14,329.00	\$14,329.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$14,329.00	\$15,671.00	\$14,329.00	\$0.00	\$15,671.00	\$14,329.00	\$14,329.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y	\$700,000.00	\$50,000.00	\$750,000.00	\$723,216.78	\$26,783.22	\$723,216.78	\$0.00	\$26,783.22	\$723,216.78	\$723,216.78	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y	\$700,000.00	\$50,000.00	\$750,000.00	\$723,216.78	\$26,783.22	\$723,216.78	\$0.00	\$26,783.22	\$723,216.78	\$723,216.78	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,150,000.00	\$477,340.00	\$1,627,340.00	\$691,402.00	\$935,938.00	\$691,402.00	\$0.00	\$935,938.00	\$691,402.00	\$691,402.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE	\$1,150,000.00	\$477,340.00	\$1,627,340.00	\$691,402.00	\$935,938.00	\$691,402.00	\$0.00	\$935,938.00	\$691,402.00	\$691,402.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$290,000.00	\$0.00	\$290,000.00	\$30,906.64	\$259,093.36	\$30,906.64	\$0.00	\$259,093.36	\$30,906.64	\$30,906.64	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$30,906.64	\$79,093.36	\$30,906.64	\$0.00	\$79,093.36	\$30,906.64	\$30,906.64	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$22,016.64	\$77,983.36	\$22,016.64	\$0.00	\$77,983.36	\$22,016.64	\$22,016.64	\$0.00
5111 MOBILIARIO	\$100,000.00	\$0.00	\$100,000.00	\$22,016.64	\$77,983.36	\$22,016.64	\$0.00	\$77,983.36	\$22,016.64	\$22,016.64	\$0.00
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$10,000.00	\$0.00	\$10,000.00	\$8,890.00	\$1,110.00	\$8,890.00	\$0.00	\$1,110.00	\$8,890.00	\$8,890.00	\$0.00
5151 BIENES INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$8,890.00	\$1,110.00	\$8,890.00	\$0.00	\$1,110.00	\$8,890.00	\$8,890.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5210 EQUIPOS Y APARATOS AUDIOVISUALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5211 EQUIPO EDUCACIONAL Y RECREATIVO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION DE LOS	\$43,183,431.00	\$0.00	\$43,183,431.00	\$26,522,554.64	\$16,660,876.36	\$26,522,554.64	\$0.00	\$16,660,876.36	\$26,522,554.64	\$26,522,554.64	\$0.00
117 EDUCACION DE CALIDAD EXAMEN EGRESO											
2000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 JUNIO DE 2021

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,390,000.00	\$0.00	\$1,390,000.00	\$349,761.92	\$1,040,238.08	\$349,761.92	\$0.00	\$1,040,238.08	\$349,761.92	\$349,761.92	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$140,000.00	-\$29.00	\$139,971.00	\$113,680.00	\$26,291.00	\$113,680.00	\$0.00	\$26,291.00	\$113,680.00	\$113,680.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD,	\$140,000.00	-\$29.00	\$139,971.00	\$113,680.00	\$26,291.00	\$113,680.00	\$0.00	\$26,291.00	\$113,680.00	\$113,680.00	\$0.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$140,000.00	-\$29.00	\$139,971.00	\$113,680.00	\$26,291.00	\$113,680.00	\$0.00	\$26,291.00	\$113,680.00	\$113,680.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$20,000.00	\$20,000.00	\$15,382.76	\$4,617.24	\$15,382.76	\$0.00	\$4,617.24	\$15,382.76	\$15,382.76	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$20,000.00	\$20,000.00	\$15,382.76	\$4,617.24	\$15,382.76	\$0.00	\$4,617.24	\$15,382.76	\$15,382.76	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$20,000.00	\$20,000.00	\$15,382.76	\$4,617.24	\$15,382.76	\$0.00	\$4,617.24	\$15,382.76	\$15,382.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,670.16	\$979,329.84	\$220,670.16	\$0.00	\$979,329.84	\$220,670.16	\$220,670.16	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,670.16	\$979,329.84	\$220,670.16	\$0.00	\$979,329.84	\$220,670.16	\$220,670.16	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,670.16	\$979,329.84	\$220,670.16	\$0.00	\$979,329.84	\$220,670.16	\$220,670.16	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$29.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y	\$0.00	\$29.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y	\$0.00	\$29.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
EDUCACION DE CALIDAD EXAMEN		\$1,400,000.00	\$0.00	\$1,400,000.00	\$349,761.92	\$1,050,238.08	\$349,761.92	\$0.00	\$1,050,238.08	\$349,761.92	\$349,761.92	\$0.00
311	ECONOMIAS EJERCICIOS ANTERIORES											
3000	SERVICIOS GENERALES	\$0.00	\$782,459.98	\$782,459.98	\$777,598.98	\$4,861.00	\$777,598.98	\$0.00	\$4,861.00	\$777,598.98	\$777,598.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$11,664.98	\$11,664.98	\$6,803.98	\$4,861.00	\$6,803.98	\$0.00	\$4,861.00	\$6,803.98	\$6,803.98	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$11,664.98	\$11,664.98	\$6,803.98	\$4,861.00	\$6,803.98	\$0.00	\$4,861.00	\$6,803.98	\$6,803.98	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$11,664.98	\$11,664.98	\$6,803.98	\$4,861.00	\$6,803.98	\$0.00	\$4,861.00	\$6,803.98	\$6,803.98	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$770,795.00	\$770,795.00	\$770,795.00	\$0.00	\$770,795.00	\$0.00	\$0.00	\$770,795.00	\$770,795.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$770,795.00	\$770,795.00	\$770,795.00	\$0.00	\$770,795.00	\$0.00	\$0.00	\$770,795.00	\$770,795.00	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$0.00	\$770,795.00	\$770,795.00	\$770,795.00	\$0.00	\$770,795.00	\$0.00	\$0.00	\$770,795.00	\$770,795.00	\$0.00
ECONOMIAS EJERCICIOS		\$0.00	\$782,459.98	\$782,459.98	\$777,598.98	\$4,861.00	\$777,598.98	\$0.00	\$4,861.00	\$777,598.98	\$777,598.98	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 JUNIO DE 2021

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$45,963,931.00	\$782,459.98	\$46,746,390.98	\$28,022,436.85	\$18,723,954.13	\$28,022,436.85	\$0.00	\$18,723,954.13	\$28,022,436.85	\$28,022,436.85	\$0.00